



OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING
 STATE OF MONTANA

ARPA/HB 632 Program Funding Update
 as of 9/29/21

State Agency	Funding Stream	Advisory Commission	Program	Awarded	Received	Approved	Obligated	Expended
DOA	State Recovery Fund	Communications	Broadband	\$266.8	\$5.0	\$0.0		
DLI	State Recovery Fund	Economic & Workforce	Return to Work Bonuses	\$15.0	\$15.0	\$15.0	\$1.5	\$1.5
Commerce	State Recovery Fund	Economic & Workforce	Affordable Housing Gap Financing	\$15.0	\$15.0	\$15.0		
DLI	State Recovery Fund	Economic & Workforce	Rapid Retraining - Existing Workforce Providers	\$4.0	\$4.0	\$4.0		
DLI	State Recovery Fund	Economic & Workforce	Rapid Retraining - Accelerate Workforce Training	\$6.0	\$6.0	\$0.0		
Commerce	State Recovery Fund	Economic & Workforce	Workforce Training Grant Program	\$10.0	\$10.0	\$0.0		
DPHHS	State Recovery Fund	Economic & Workforce	Individuals with Disabilities Employment Engagement	\$2.0	\$2.0	\$2.0		
	State Recovery Fund	Economic & Workforce	Value Added Agriculture/Business Innovation	\$93.5	\$43.8	\$0.0		
DPHHS	State Recovery Fund	Health	Nursing Facility Payments	\$15.0	\$15.0	\$15.0	\$15.0	\$15.0
DPHHS	State Recovery Fund	Health	Provider Rate Study	\$2.8	\$2.8	\$2.8		
DNRC	State Recovery Fund	Infrastructure	Regional Water Authorities	\$10.0	\$10.0	\$0.0		
DOA	State Recovery Fund	Infrastructure	HB 5	\$2.1	\$2.1	\$2.1	\$2.1	
DNRC	State Recovery Fund	Infrastructure	HB 6	\$6.6	\$6.6	\$6.6	\$4.4	
DNRC	State Recovery Fund	Infrastructure	HB 7	\$0.4	\$0.4	\$0.4	\$0.4	
Commerce	State Recovery Fund	Infrastructure	HB 11	\$10.9	\$10.9	\$10.9	\$9.9	
DNRC	State Recovery Fund	Infrastructure	HB 11	\$5.0	\$5.0	\$0.0		
Commerce	State Recovery Fund	Infrastructure	HB 14	\$13.7	\$13.7	\$13.7	\$13.0	
DNRC	State Recovery Fund	Infrastructure	HB 14	\$4.7	\$4.7	\$4.7	\$4.6	
DNRC	State Recovery Fund	Infrastructure	Water and Sewer Infrastructure (competitive grants)	\$248.6	\$125.0	\$121.1	\$121.1	
DNRC	State Recovery Fund	Infrastructure	Water and Sewer Infrastructure (minimum allocation)	\$150.0	\$150.0	\$26.0	\$26.0	
Commerce	State Recovery Fund	Infrastructure	Technical Assistance	\$0.8	\$0.8	\$0.8	\$0.2	
Judicial	State Recovery Fund	Other	Court Operations	\$0.9	\$0.9	\$0.9		
Legislative	State Recovery Fund	Other	Remote Meeting Support	\$0.2	\$0.2	\$0.2	\$0.0	\$0.0
multiple	State Recovery Fund	Other	Admin	\$22.6	\$4.4	\$3.5	\$0.3	\$0.3
602 Total Approp				\$906.4	\$453.2	\$244.7	\$198.4	\$16.8
DOA	Local Fiscal Recovery Fund		Disbursements to local governments	\$86.4	\$43.2	\$43.2	\$43.2	\$43.2
603 Total Approp				\$86.4	\$43.2	\$43.2	\$43.2	\$43.2
DOA	Capital Projects Fund		Capital projects	\$119.9	\$0.0	\$0.0	\$0.0	\$0.0
604 Total Approp				\$119.9	\$0.0	\$0.0	\$0.0	\$0.0
DLI	Unemployment		UI Administration	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
DLI	Corporation for National and Community Service		Americorps Grants	\$1.0	\$1.0	\$1.0		
DPHHS	Supplemental Nutrition Assistance Program		Increase in SNAP Benefits	\$8.1	\$8.1	\$8.1	\$8.1	\$6.6
DPHHS	Supplemental Nutrition Assistance Program		SNAP Administration	\$2.1	\$2.1	\$2.1	\$0.4	
DPHHS	Supplemental Nutrition Assistance Program		Summer Pandemic EBT Benefits	\$28.1	\$28.1	\$28.1	\$24.8	\$24.8
DPHHS	Childcare Stabilization		Provider Stabilization Grant	\$61.3	\$61.3	\$24.4		
DPHHS	Childcare Stabilization		Childcare Stabilization Administration	\$6.8	\$6.8	\$6.8		
DPHHS	Childcare Supplemental		Innovation and Infrastructure	\$15.0	\$15.0	\$15.0		
DPHHS	Childcare Supplemental		Business Training, Professional Development and Tech	\$10.0	\$10.0	\$10.0		
DPHHS	Childcare Supplemental		Business Process/Regulation Improvements	\$2.0	\$2.0	\$2.0		
DPHHS	Childcare Supplemental		Pilot Provider Services in NE MT	\$0.6	\$0.6	\$0.6		
DPHHS	Childcare Supplemental		Workforce Supports	\$7.0	\$7.0	\$7.0		
DPHHS	Childcare Supplemental		Temporary Assistance for Healthcare Workers	\$5.5	\$5.5	\$5.5		
DPHHS	Childcare Supplemental		Childcare Administration	\$2.1	\$2.1	\$2.1		

DPHHS	WIC Cash Value Vouchers Increase	WIC Cash Value Vouchers Increase	\$1.2	\$1.2	\$1.2	\$0.8	\$0.5
DPHHS	Supporting Older Americans and their Families	Title II C-1 Congregate Meals	\$1.0	\$1.0	\$1.0		
DPHHS	Supporting Older Americans and their Families	Establish Elder Justice Councils	\$0.6	\$0.6	\$0.6	\$0.6	
DPHHS	Supporting Older Americans and their Families	Title III B Supportive Services	\$2.3	\$2.3	\$2.3		
DPHHS	Supporting Older Americans and their Families	Title III C-1 Congregate Meals	\$0.4	\$0.4	\$1.4		
DPHHS	Supporting Older Americans and their Families	Newsline (administered by MSL)	\$0.1	\$0.1	\$0.1		
DPHHS	Supporting Older Americans and their Families	Title III C-2 Home Delivered Meals	\$2.2	\$2.2	\$2.2		
DPHHS	Supporting Older Americans and their Families	Title III D Preventative Health	\$0.2	\$0.2	\$0.2		
DPHHS	Supporting Older Americans and their Families	Title III E Family Caregiver Support	\$0.7	\$0.7	\$0.7		
DPHHS	Supporting Older Americans and their Families	Title VII Long Term Care Ombudsman	\$0.1	\$0.1	\$0.1		
DPHHS	Family Violence Prevention	Family Violence Prevention Grant	\$0.4	\$0.4	\$0.4	\$0.4	\$0.0
DPHHS	Child Abuse	Child Abuse Prevention	\$0.8	\$0.8	\$0.8		
DPHHS	Child Abuse	Training, Support, Expand and Enhance MDT and CACs	\$0.3	\$0.3	\$0.3		
DPHHS	Increase funding for testing and contract tracing	Screening and Testing at Schools	\$32.2	\$32.2	\$17.7		
DPHHS	Increase funding for testing and contract tracing	Testing COVID-19 Variants	\$1.5	\$1.5	\$1.5		
DPHHS	Increase funding for testing and contract tracing	Detection and Mitigation in Confinement Facilities			\$2.5		
DPHHS	Increase public health workforce and investments	Public Health Workforce Capacity Enhancement	\$7.3	\$7.3	\$7.3		
DPHHS	Vaccine distribution, confidence, and supply chains	DPHHS Immunization Program	\$12.8	\$12.8	\$12.8		
DPHHS	Vaccine distribution, confidence, and supply chains	Vaccine Confidence Activities	\$0.8	\$0.8	\$0.8		
DPHHS	LIHEAP	Reduce Energy Costs for Low-Income persons	\$27.1	\$27.1	\$27.1	\$0.0	\$0.0
DPHHS	Low Income Water Assistance	Temporarily Reduce Drinking & wastewater costs	\$1.7	\$1.7	\$1.7	\$0.0	\$0.0
DPHHS	SAMHSA	SUD Prevention, Treatment and Recovery Services	\$5.6	\$5.6	\$5.6		
DPHHS	SAMHSA	Community Mental Health Services	\$4.4	\$4.4	\$4.4		
DPHHS	State Homes	MT Veterans Home Columbia Falls	\$1.0				
DPHHS	State Homes	EMVH Resident Room Renovations	\$0.5				
DPHHS	Pandemic Emergency Assistance	Payments to SNAP Households - Workforce	\$2.7		\$2.7		
DPHHS	IDEA Infants and Toddlers	Increase Child Find Events, outreach, support, assessment	\$1.2	\$1.2	\$1.2		
DPHHS	Early Childhood Home Visiting	Mother, Infant and Early Childhood Home Visiting	\$0.4	\$0.4	\$0.4		
DPHHS	Disease Intervention Specialists	Supplement STD funding			\$1.0		
Commerce	Emergency rental assistance*	Emergency rental assistance	\$152.0	\$60.8			
Commerce	Homeless Assistance	Homeless Assistance	\$11.4				
Commerce	Homeowner Assistance	Homeowner Assistance	\$50.0	\$5.0	\$5.0		
Commerce	State Small Business Credit Initiative	State Small Business Credit Initiative			\$65.0		
Commerce	Emergency Housing Vouchers	Housing Choice Voucher Program	\$1.2	\$1.2	\$1.2		
OPI	Education Stabilization	K-12	\$254.7	\$254.7	\$382.0		
OPI	Education Stabilization	Individuals with Disabilities Education Act			\$9.2		
Arts	National Endowment of the Arts	Montana Arts Council	\$1.6	\$0.8	\$0.8		
MSL	State Library Program	Hot Spots	\$1.2	\$1.2	\$1.2	\$0.0	\$0.0
MSL	State Library Program	E-Learning	\$1.0	\$1.0	\$1.0		
DOT	Grants to airports	FAA - Aeronautics	\$0.6	\$0.6	\$0.6	\$0.0	\$0.0
DOT	Grants for Rural Transit Assistance	FTA - Transportation Planning	\$2.8	\$2.8	\$2.8		
Other Silo Total Approp			\$735.9	\$583.2	\$679.9	\$35.4	\$32.2
Total			\$1,848.7	\$1,079.6	\$967.7	\$277.0	\$92.2

Glossary

Awarded - Amount awarded (award letter from federal government agency)

Received - Amount MT has received in cash or authority to draw down federal funds

Approved - Amount approved by an Advisory Commission, or if not applicable, appropriated in HB 632

Obligated - Amount expended plus committed

Expended - Amount of actual expenditures

*The Montana Emergency Rental Assistance Program is currently funded through the federal Consolidated Appropriations Act of 2021 and appropriated to Montana Housing by the 2021 Montana Legislature's HB 3 and HB 630 (\$19.2m expended)

This report is updated every two weeks.